

## Explanation of variances – pro forma

Name of smaller authority: **Chelmarsh Parish Council**  
 County area (local councils and): **Shropshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020 £	2021 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	9,616	14,773				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,407	13,773	1,366	11.01%	NO		
3 Total Other Receipts	9,950	1,305	-8,645	86.88%	YES		£6684.57 N/H/F received, P Hall donation £1000, Env Maint Grant £1000 received last year
4 Staff Costs	5,362	5,499	137	2.56%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
Last year	11,838	6,398	-5,440	45.95%	YES		last year £4980 spent on resurfacing playground, spent £775 more on maintenance = £5755 but spent £200 more on grants, £80 on signage and £27 on training in this year = £5449
7 Balances Carried Forward	14,773	17,954			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,773	17,954				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	18,303	19,925	1,622	8.86%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable